

Parent Teacher Association

Meeting 17th January 2023

LVS PTA

Parent Teacher Association

- 1. Welcome by the Chair
 - a. Apologies received before meeting
- 2. Minutes of the Committee Meeting Held on 10th June 2022
 - a. Matters Arising
- 3. Treasurers Report
- 4. Funding bids from LVS Staff
- 5. Events
 - a. Autumn Term Events Recap
 - Spooks & Sparkles, Bags 2 School, Junior School Christmas Cards, Second Hand Uniform, Santa & Elves, Lost Property Amnesty
 - b. Spring Term Events Sub Committees/Volunteers
 - Quiz Night Saturday 4th February 20:00, Bags to School Tuesday 28th February 08:00, Junior School Disco
 Thursday 2nd March 17:15 18:15 & 18:30 19:30, Spring Fair Wednesday 22nd March 16:00 18:00
 - c. Summer Term Events
 - i. May Ball 13/20th May TBC, Colour Run Sunday 2nd July TBC
- 6. AOB
- Date of next Full Committee Meeting: Monday 24th April 7pm LVS Conference Room

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Funding bids:

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Annual report and financial statements for the year ended 31 August 2022

Expenditure on charitable activities:

		2021-22
		£
Theatre spotlights x 6	Performing arts	8546
Tegball x 5 tables	Sports	5399
Kiln	Arts	4908
Outdoor kitchen	Juniors	2502
High play table set	Juniors	1488
Thermal camera x 2	Science	1414
Netball posts	Sports	1116
Outdoor play equipment	Juniors	861
Costumes	Performing arts	600
Tricycle x 2	Juniors	588
Junior bench	Juniors	535
Science (outstanding)	Science	520
Juniors (outstanding)	Juniors	518
Outdoor strategy games	Juniors	401
Jubilee coins	Juniors	352
Portable PA system	Juniors	339
Model rollercoaster	Science	337
Santa gifts	Juniors	214
Storage shed	Juniors	170
nfant buddy bench	Juniors	130
		30224
		2020-21
		£
Sixth Form Centre Pool Tables		798
Water Pump (Juniors)		500
Administration Costs		163
Junior School Santa Presents Boarding House Projectors (parts)		106
boarding Flouse Frojectors (parts)		<u>56</u> 1623
		1023



Funding bids:



9. Funds

Total Funds	31,238	14,762	(30,939)	35,238	4,000	11,061
Junior	44	500	(44)	500	0	500
General	31,194	14,262	(30,895)	14,561	4,000	10,561
Unrestricted						
	£	£	£			
	1 Sept 2021	Income	Expenditure	31 Aug F 2022	Reserves A Policy	vailable Funds
	At			At _		

Funding bids: £31,141 (+ VAT in part)



Department	Requested item	Investment	
Geography (benefit for sciences, jr and sr)	Isandbox	£5,950 + VAT	
6 th Form	Pool table	£900 (+VAT tbc)	
Design and Technology	Rotary attachment for HPC Laser Cutter	£420 (+VAT tbc)	
Design and Technology	Cricut Maker 3	£430 (+VAT tbc)	
Theatre	Dance flooring	£11,000 (incl VAT)	
Theatre	ETC Colour Source spot engine (£1,193 (excl VAT) £5,211.08 (incl \		
	Colour changing moving LED wash fixture £1,395 (excl VAT)		
Music	Ipads, class set (£299x20)	£5,980 (+VAT tbc)	
Music	Subscription to Soundtracks online (5x£250	£1,250 (+VAT tbc)	

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1. Events

- a. Autumn Term Events Recap
 - Spooks & Sparkles >
 - Bags 2 School: 1288 kilos > £515.20
 - Junior School Christmas Cards >
 - Second Hand Uniform >
 - Santa & Elves >
 - Lost Property Amnesty













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Upcoming events:



- a. Spring Term Events Sub Committees/Volunteers
 - Quiz Night Saturday 4th February 20:00 (Sophie) push back date
 - Bags to School Tuesday 28th February 08:00 (Mandy) booked
 - Junior School Disco Thursday 2nd March 17:15 18:15 & 18:30 19:30 (Jen) booked
 - Spring Fair Wednesday 22nd March 16:00 18:00 (Mandy) in progress, helpers needed

b. Summer Term Events

- i. May Ball 13/20th May TBC (Jen)
- ii. Colour Run Sunday 2nd July TBC (Mandy)|



Spring Fair:



- Spring Fair Wednesday 22nd March 16:00 18:00 (Mandy) in progress, helpers needed
 - Reptiles
 - Bouncy castle / inflatables
 - Games stalls
 - External stallholders
 - BBQ & Food



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Up-coming meetings:



- 1st Feb EGM?
- 22nd Feb 830am
- 17th March 830am
- 24th April 7pm
- 23rd May 7pm
- <u>13th June 7pm</u>
- 18th Sept –GM 7pm